

## Appendix 2 Proposed Expenditure 2019/20

	Project Name	Description	Funding Amount	Score
1	Contingency	Sum set aside each financial year	£10,000	NA
2	Strategic Roads Maintenance	Committed budget agreed Council March 2019 for strategic maintenance.	£450,000	NA
3	Transportation Team Member	Full time staff member to support, manage, promote, improve and deliver the Local Transport Strategy.	£50,159	NA
4	Offshore Europe 2019 Temporary Traffic Management	To support the temporary traffic management requirements for this international event to ensure effective and efficient movement of delegates to and from the event and achieve modal shift from private vehicle towards active and sustainable travel.	£60,000	165
	TOTAL		£570,159	

*The remaining 2018/19 BLE programme waiting to be released detailed in Appendix 1 will carry forward to 2019/20.*